OSD(AT&L) Template
Should Cost – PEO Portfolio Savings
DAES Review

PEO [XXX]
Should Cost Implementation

Realized Results (Prior Fiscal Year)

	Total # Programs	# Programs w/ SC Estimates	Prior Fiscal Year ($M)		
			Budget	Projected Savings	Realized Savings
ACAT I					
ACAT II					
ACAT III					

How Should Cost Savings Applied
- Xxx
- xxx

Significant Successes and Lessons Learned
- Xxx
- xxx

Case Studies developed for DAU repository
- Yyy
- Zzz

PEO [XXX]
Should Cost Implementation

Anticipated Results (Current Fiscal

ACAT I Programs	Will Cost FYDP ($M)	Should Cost FYDP ($M)	Current Fiscal Year ($M)		
			Budget	Projected Savings	Realized Savings
Program A					
Program B					
Program C					
Program D					
Program E					

	Total # Programs	# Programs w/ SC Estimates	Current Fiscal Year ($M)		
			Budget	Projected Savings	Realized Savings
ACAT I					
ACAT II					
ACAT III					